

**Use of CDBG Funds by MADISON, WI FROM 01/01/2001 TO 12/31/2001**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$71,510.00	1.96%
<b>Subtotal for: ACQUISITION</b>			<b>\$71,510.00</b>	<b>1.96%</b>
20	AP	Planning	\$144,796.00	3.98%
21A	AP	General Program Administration	\$678,175.00	18.63%
21D	AP	Fair Housing Activities	\$55,973.00	1.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$878,944.00</b>	<b>24.15%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$150,450.00	4.13%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$651,567.00	17.90%
18C	ED	Micro-Enterprise Assistance	\$45,000.00	1.24%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$847,017.00</b>	<b>23.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$251,925.00	6.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,188.00	2.42%
14G	HR	Acquisition for Rehabilitation	\$150,000.00	4.12%
14H	HR	Rehabilitation Administration	\$10,847.00	0.30%
<b>Subtotal for: HOUSING</b>			<b>\$500,960.00</b>	<b>13.76%</b>
03	PI	Public Facilities and Improvements (General)	\$152,000.00	4.18%
03E	PI	Neighborhood Facilities	\$301,440.00	8.28%
03F	PI	Parks, Recreational Facilities	\$29,764.00	0.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$483,204.00</b>	<b>13.27%</b>
05	PS	Public Services (General)	\$430,139.00	11.82%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$430,139.00</b>	<b>11.82%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$428,466.00	11.77%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$428,466.00</b>	<b>11.77%</b>
<b>Total Disbursements</b>			<b>\$3,640,240.00</b>	<b>100%</b>